

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Budget Estimates 2012-13—Budget Release Order for an amount of Rs.102,82,74,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad by way of re-appropriation from the B.E. 2012-13 (Non-Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 641

Dated 30.04.2012

Read the following:-

1. Lr.No.B1/1490/2012-13, dt.12.04.2012 of the DPH&FW, Hyderabad.
2. G.O.Rt.No.1965, Finance (BG.VI) Dept., dt.23.04.2012
3. G.O.Rt.No.2070, Finance (Expr.H.M.&F.W.—II Dept., Dt.26.04.2012.

* * *

ORDER:

Based on the proposals received from the Director of Public Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (BG.VI) Department and the Finance (Expr.HM&FW-II) Department in the Government Orders 2nd and 3rd read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.102,82,74,000/-** (Rupees one hundred and two crores eighty two lakhs and seventy four thousand only) to meet the salaries and other expenditure of Community Health Nutrition Offices (CHNOs) from the B.E. Provision 2012-13 (Non-Plan) under the following schemes:-

NON-PLAN (Voted)

(Rupees in Thousands)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2012-13	Reappropriated/ Additional Amount	Total Provision (2012-13) (4+5)	Amount already Authorised	Amount Authorised now	Balance Amount Available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Community Health Nutrition Clusters (CHNCs)	2210-03-M.H.103-SH(06)									
	011 Pay	0	R(+)	60,00,00	60,00,00	0	60,00,00	0	D.V. Bill	Concerned DDOs	By way of re-appropriation in the G.O. 2 nd read above
	012 Allowances	0	R (+)	3,00,00	3,00,00	0	3,00,00	0	D.V. Bill	Concerned DDOs	
	013 Dearness Allowance	0	R (+)	20,00,00	20,00,00	0	20,00,00	0	D.V. Bill	Concerned DDOs	
	016 House Rent Allocance	0	R(+)	8,00,00	8,00,00	0	8,00,00	0	D.V. Bill	Concerned DDOs	
	017 Medical Reimbursement	0	R(+)	50,00	50,00	0	50,00	0	D.V. Bill	Concerned DDOs	
	018 Encashment Of Earned Leave	0	R(+)	8,00,00	8,00,00	0	8,00,00	0	D.V. Bill	Concerned DDOs	
	019 Leave Travel Concession	0	R(+)	55,00	55,00	0	55,00	0	D.V. Bill	Concerned DDOs	
	020-wages	0	R(+)	20,00	20,00	0	20,00	0	D.V. Bill	Concerned DDOs	
	110/111 Traveling Allowances	0	R(+)	25,00	25,00	0	25,00	0	D.V. Bill	Concerned DDOs	

(P.T.O.)

::2::

		114 Fixed Travel Allowance	0	R(+) 18,88	18,88	0	18,88	0	D.V. Bill	Concerned DDOs	By way of re-appropriation in the G.O. 2 nd read above
		130/131 Service Postage, Telegram & Telephone Charges	0	R(+)5,00	5,00	0	5,00	0	D.V. Bill	Concerned DDOs	
		130/132 Other Office Expenses	0	R(+) 6,06	6,06	0	6,06	0	D.V. Bill	Concerned DDOs	
		130/133 Water And Electricity Charges	0	R(+) 1,00,00	1,00,00	0	1,00,00	0	D.V. Bill	Concerned DDOs	
		140-Rents, Rates and Taxes	0	R(+)38,88	38,88	0	38,88	0	D.V. Bill	Concerned DDOs	
		240-Petrol, oil And Lubricants	0	R(+)8,90	8,90	0	8,90	0	D.V. Bill	Concerned DDOs	
		300 Other Contractual Services	0	R(+)50,00	50,00	0	50,00	0	D.V. Bill	Concerned DDOs	
		310/312 other Grants-in-aid	0	R(+)2	2	0	2	0	With full vouchers/ detailed bills	Concerned DDOs	
		500/503 Other Expenditure	0	R(+)5,00	5,00	0	5,00	0	D.V. Bill	Concerned DDOs	
		Total	0	R(+)102,82,74	102,82,74	0	102,82,74	0			

2. The Director of Public Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para (1) above to Government.

G.SUDHIR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Director of Public Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW -II) Department.

The Financial Advisor, HM & FW Department.

SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER